MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

ESTADO ANALITICO DEL PRESUPUESTO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2026.
(CIFRAS EN PESOS)

Tepatitlán de Morelos
GOBIERNO MUNICIPAL 2024 · 2027

Egresos

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
GOBIERNO	**$630,809,082.68**	**$131,353,187.88**	**$762,162,270.56**	**$509,276,101.28**	**$505,181,106.19**	**$252,886,169.28**
LEGISLACION	$1,570,000.00	$0.00	$1,570,000.00	$784,998.39	$782,788.39	$785,001.61
JUSTICIA	$420,000.00	$0.00	$420,000.00	$0.00	$0.00	$420,000.00
COORDINACION DE LA POLITICA DE GOBIERNO	$558,198,467.75	$17,523,350.00	$575,721,817.75	$399,878,680.81	$396,849,726.76	$175,843,136.94
RELACIONES EXTERIORES	$900,000.00	$0.00	$900,000.00	$659,980.71	$659,980.71	$240,019.29
ASUNTOS FINANCIEROS Y HACENDARIOS	$48,590,614.93	$4,953,786.44	$53,544,401.37	$33,196,867.65	$33,196,867.65	$20,347,533.72
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	$14,090,000.00	$15,041,734.80	$29,131,734.80	$25,323,431.41	$24,384,904.96	$3,808,303.39
OTROS SERVICIOS GENERALES	$7,040,000.00	$93,834,316.64	$100,874,316.64	$49,432,142.31	$49,306,837.72	$51,442,174.33
DESARROLLO SOCIAL	**$180,232,917.32**	**$9,377,533.69**	**$189,610,451.01**	**$113,328,290.23**	**$112,356,932.46**	**$76,282,160.78**
PROTECCION	$24,845,000.00	$11,824,865.20	$36,669,865.20	$27,401,300.84	$27,306,380.08	$9,268,564.36
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$107,458,317.32	-$2,470,331.51	$104,987,985.81	$56,178,710.13	$55,977,081.44	$48,809,275.68
SALUD	$18,000,000.00	$0.00	$18,000,000.00	$11,340,225.94	$11,143,463.28	$6,659,774.06
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$12,017,000.00	$160,000.00	$12,177,000.00	$6,370,664.95	$6,256,865.47	$5,806,335.05
EDUCACION	$15,300,000.00	$0.00	$15,300,000.00	$10,887,264.95	$10,887,264.95	$4,412,735.05

PROTECCION SOCIAL	$86,600.00	$0.00	$86,600.00	$25,056.00	$25,056.00	$61,544.00
OTROS ASUNTOS SOCIALES	$2,526,000.00	-$137,000.00	$2,389,000.00	$1,125,067.42	$760,821.24	$1,263,932.58
DESARROLLO ECONOMICO	**$24,472,000.00**	**$1,182,588.00**	**$25,654,588.00**	**$22,075,646.72**	**$21,980,317.32**	**$3,578,941.28**
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN	$1,648,000.00	$0.00	$1,648,000.00	$765,553.13	$765,553.13	$882,446.87
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$706,500.00	$0.00	$706,500.00	$343,456.00	$343,456.00	$363,044.00
COMUNICACIONES	$1,193,500.00	$0.00	$1,193,500.00	$800,164.00	$800,164.00	$393,336.00
TURISMO	$16,924,000.00	$724,000.00	$17,648,000.00	$17,367,800.56	$17,284,413.36	$280,199.44
CIENCIA, TECNOLOGIA E INNOVACION	$4,000,000.00	$458,588.00	$4,458,588.00	$2,798,673.03	$2,786,730.83	$1,659,914.97
Total del Gasto	**$835,514,000.00**	**$141,913,309.57**	**$977,427,309.57**	**$644,680,038.23**	**$639,518,355.97**	**$332,747,271.34**